

**Notice of Public Budget Hearing and
Special Town Meeting of Electors
Town of Lakeside, Douglas County**

State Statute 65.90(3)

Notice is hereby given that a special town meeting of the Town of Lakeside, Douglas County, Wisconsin, will be held at the Town Hall on **Tuesday, November 10, 2026**, immediately following the completion of the Public Hearing on the proposed 2027 town budget, which begins at **6:00 p.m.** in the Town Hall.

The proposed budget in detail is available for inspection at the town hall. Please call 218-391-3326 to schedule an appointment. A SPECIAL TOWN MEETING (agenda posted separately) will be held immediately following the Budget Hearing for the purpose of considering adoption of the town levy. A summary of the proposed 2027 budget is as follows:

	2026 Budget	Proposed 2027 budget	% Change
REVENUES			
Shared Revenue	97,261.96	99,214.87	2.01%
Highway Aides & Snow	159,939.30	163,451.14	2.20%
Forest Crop	3,435.35	3,435.25	0.00%
Sanitation/Cemetery/Other	38,900.00	53,800.00	38.30%
Excess cash on hand	131,383.39	141,397.67	7.62%
Totals	430,920.00	461,299.03	7.05%
EXPENDITURES			
General Government	107,192.00	105,983.00	-1.13%
Public Safety	58,800.00	64,276.03	9.31%
Highways	357,070.00	379,950.00	6.41%
Sanitation Waste/Disposal	34,300.00	46,800.00	36.44%
Cemetery/Grass	12,200.00	4,700.00	-61.48%
Debt Retirement	35,816.00	35,816.00	0.00%
Totals	605,378.00	637,525.03	5.31%
TOWN LEVY	\$174,458.00	\$176,226.00	1.01%
State allowable increase of \$1,768.00			